

Galway Public Library

Annual Report For Public And Association Libraries - 2008

	CURRENT YEAR	PREVIOUS YEAR	
1. GENERAL LIBRARY INFORMATION			
Report all information in Part 1 as of December 31, 2008			
1.1	Library ID Number	7600522500	7600522500
1.2	Library Name	Galway Public Library	<i>Galway Public Library</i>
1.3	Name Status (State use only)	00 (for no change from previous year)	<i>00 (for no change from previous year)</i>
1.4	Structure Status (State use only)	00 (for no change from previous year)	<i>00 (for no change from previous year)</i>
1.5	Community	Galway	<i>Galway</i>
1.6	Beginning Fiscal Reporting Year	1/1/2008	<i>1/1/2007</i>
1.7	Ending Fiscal Reporting Year	12/31/2008	<i>12/31/2007</i>
1.8	Street Address	5264 North Street	<i>5264 North Street</i>
1.9	City	Galway	<i>Galway</i>
1.10	Zip Code (5 Digits Only)	12074	<i>12074</i>
1.11	Four-Digit Zip Code Extension (4 digits only; enter N/A if unknown)	2431	<i>2431</i>
1.12	Address Status	00 (for no change from previous year)	<i>00 (for no change from previous year)</i>
1.13	Mailing Address	P.O. Box 207	<i>P.O. Box 207</i>
1.14	City	Galway	<i>Galway</i>
1.15	Zip Code (5 digits only)	12074	<i>12074</i>
1.16	Four-Digit Zip Code Extension (4 digits only; enter N/A if unknown)	0207	<i>0207</i>
1.17	Telephone Number (enter 10 digits only; enter N/A if no telephone number)	(518) 882-6385	<i>(518) 882-6385</i>
1.18	Fax Number (enter 10 digits only; enter N/A if no fax number)	(518) 882-6385	<i>(518) 882-6385</i>
1.19	E-Mail Address to Contact the Library (Enter N/A if no e-mail address)	galway@sals.edu	<i>galway@sals.edu</i>
1.20	Library Home Page URL (Enter N/A if no home page URL)	www.galwaypubliclibrary.org	<i>www.galwaypubliclibrary.org</i>
1.21	Population Chartered to Serve (per 2000 Census)	6,754	<i>6,754</i>
1.22	Indicate the type of library as stated in the library's charter (select one):	PUBLIC	<i>PUBLIC</i>
1.23	Indicate the area chartered to serve as stated in the library's charter (select one):	School District	<i>School District</i>
1.24	During the reporting year, has there been any change to the library's legal service area boundaries? Changes may be the result of a Regents charter action or due to a new contract to provide library services to residents of an area not served by a public library or due to a change to an existing contract. Answer Y for Yes, N for No.	N	<i>Y</i>
1.25	Indicate the type of charter the library currently holds (select one):	Provisional	<i>PROVISIONAL</i>

1.26	Date the library was granted its absolute charter <u>or</u> the date of the provisional charter if the library does not have an absolute charter	10/23/2007	10/23/2007
1.27	Date the library was last registered	N/A	N/A
1.28	Federal Employer Identification Number	161517296	161517296
1.29	County	Saratoga	Saratoga
1.30	School District	Galway	Galway
1.31	Library System	Southern Adirondack Library System	Southern Adirondack Library System
1.32	Title of Library Director/ Manager (select one):	Ms.	Mrs.
1.33	First Name of Library Director/Manager	Ashley	Christine
1.34	Last Name of Library Director/Manager	Poulin	Havens
1.35	NYS Public Librarian Certification Number	23906	N/A
1.36	E-mail Address of the Director/Manager	apoulin@sals.edu	galway@sals.edu
1.37	Fax Number of the Director/Manager	(518) 882-6385	(518) 882-6385
1.38	Does the library charge fees for library cards to people residing outside the system's service area?	N	N
1.39	Was all or part of the library's 2008 budget subject to a public vote (see instructions)? Enter Y for Yes, N for No. If yes, please complete one record for <i>each</i> vote held. If no, go to question 1.40.	Y	Y
1.	Name of municipality or district holding the vote	Galway Central School District	Galway School District
2.	Indicate the type of municipality or district holding the vote	School District	School District
3.	Was this a Chapter 414 (Ed. Law Â§259.1.b)?	N	N
4.	Dollar amount	\$89,500	\$84,300
5.	Was the vote successful?	Y	Y
6.	Date the vote was held	6/3/2008	6/19/07
1.40	For the fiscal year that ended in 2008, indicate the total percentage of the library's local public funding that was either subject to public vote(s) <u>or</u> that came from a previous appropriation(s) approved by public vote(s) still in effect.	100%	66%
1.41	Does the reporting library have a contractual agreement with a municipality or district to provide library services to residents of an area not served by a chartered library? Enter Y for Yes, N for No. If yes, please complete one record for <i>each</i> contract. If no, go to question 1.42.	N	N
1.	Name of contracting municipality or district	N/A	N/A
2.	Is this a written contractual agreement?	N/A	N/A
3.	Population of the geographic area served by this contract	N/A	N/A
4.	Dollar amount of contract	N/A	N/A
5.	Enter the appropriate code for range of services provided (select one):	N/A	N/A

1.42 For the reporting year, has the library experienced any unusual circumstance(s) that affected the statistics reported (e.g., natural disaster, fire, closed for renovations, massive weeding of collection, etc.)? If yes, please annotate explaining the circumstance(s) and the impact on the library using the State note; if no, please go to Part 2, Library Collection. N Y

2. LIBRARY COLLECTION

Report holdings, additions, and subscriptions as of the end of the fiscal year reported in Part 1.

PRINT MATERIALS

Cataloged Books

2.1	Adult Fiction Books	7,412	8,059
2.2	Adult Non-fiction Books	5,041	5,785
2.3	Total Adult Books (Total questions 2.1 & 2.2)	12,453	13,844
2.4	Children's Fiction Books	6,165	5,800
2.5	Children's Non-fiction Books	2,646	2,398
2.6	Total Children's Books (Total questions 2.4 & 2.5)	8,811	8,198
2.7	Total Cataloged Books (Total questions 2.3 & 2.6)	21,264	22,042

Other Print Materials

2.8	Total Uncataloged Books	63	163
2.9	Total Print Serials	240	241
2.10	All Other Print Materials	0	1
2.11	Total Other Print Materials (Total questions 2.8 through 2.10)	303	405
2.12	Total Print Materials (Total questions 2.7 and 2.11)	21,567	22,447

ELECTRONIC MATERIALS

2.13	Electronic Books	0	0
2.14	Local Databases	0	0
2.15	NOVELNY Databases	14	13
2.16	Other Databases	0	0
2.17	Total Databases (Total questions 2.14, 2.15 and 2.16)	14	13
2.18	Other Electronic Materials (includes all other materials in digital format such as e-serials, CD-ROMs, government documents, electronic files, reference tools, scores, maps, etc.)	42	6
2.19	Total Electronic Materials (Total questions 2.13, 2.17 and 2.18)	56	19

ALL OTHER MATERIALS

2.20	Audio Recordings (includes audio CDs, tapes, etc.)	3,827	3,199
2.21	Video Recordings (includes VHS, DVD, etc.)	1,288	1,074
2.22	All Other Materials (includes microform, films, slides, filmstrips, etc.)	0	1
2.23	Total Other Materials Holdings (Total questions 2.20, 2.21 and 2.22)	5,115	4,274
2.24	GRAND TOTAL HOLDINGS (Total questions 2.12, 2.19 and 2.23)	26,738	26,740

CURRENT SERIAL SUBSCRIPTIONS

2.25	Current Print Serial Subscriptions	20	18
2.26	Current Electronic Serial Subscriptions	0	0
2.27	Total Current Subscriptions (Total questions 2.25 and 2.26)	20	18

ADDITIONS TO HOLDINGS - Do not subtract withdrawals or discards.

2.28	Cataloged Books	1,615	907
2.29	All Other Print Materials	20	35
2.30	Electronic Materials	35	6
2.31	All Other Materials	972	2,496
2.32	Total Additions (Total questions 2.28 through 2.31)	2,642	3,444

3. LIBRARY PROGRAMS, POLICIES, AND SERVICES

Report all information on questions 3.1 through 3.10 and 3.51 through 3.59 as of the fiscal year reported in Part 1; report information on questions 3.11 through 3.50 for the 2008 calendar year.

LIBRARY SPONSORED PROGRAMS

3.1	Adult Program Sessions	62	47
3.2	Young Adult Program Sessions	11	0
3.3	Children's Program Sessions	74	72
3.4	All Other Program Sessions	0	0
3.5	Total Number of Program Sessions (Total questions 3.1 through 3.4)	147	119
3.6	Adult Program Attendance	418	360
3.7	Young Adult Program Attendance	65	0
3.8	Children's Program Attendance	424	414
3.9	All Other Program Attendance	0	0
3.10	Total Program Attendance (Total questions 3.6 through 3.9)	907	774

SUMMER READING PROGRAM

3.11- Indicate which of the following apply to the summer reading program(s) offered by the library during the summer of 2008 (check all that apply):

a.	Program(s) for children	Yes	Yes
b.	Program(s) for young adults	Yes	Yes
c.	NYS Summer Reading Program theme for children used	Yes	Yes
d.	NYS Summer Reading Program theme for young adults used	No	No
e.	N/A	No	No
3.12	Library outlets offering the summer reading program	1	1
3.13	Children registered for the library's summer reading program	139	112
3.14	Young adults registered for the library's summer reading program	12	12
3.15	Total number registered for the library's summer reading program (total 3.13 + 3.14)	151	124
3.16	Children's program sessions - Summer 2008	20	25

3.17	Young adult program sessions - Summer 2008	4	2
3.18	Total program sessions - Summer 2008 (total 3.16 + 3.17)	24	27
3.19	Children's program attendance - Summer 2008	197	205
3.20	Young adult program attendance - Summer 2008	20	0
3.21	Total program attendance - Summer 2008 (total 3.19 + 3.20)	217	205

COLLABORATORS

3.22	Public school district(s) and/or BOCES	0	0
3.23	Non-public school(s)	0	00
3.24	Childcare center(s)	0	00
3.25	Summer camp(s)	0	00
3.26	Municipality/Municipalities	0	00
3.27	Literacy provider(s)	0	00
3.28	Other (describe using the State note)	0	1
3.29	Total Collaborators (total 3.22 through 3.28)	0	1

EARLY LITERACY PROGRAMS

3.30	Did the library offer early literacy programs? (Enter Y for Yes, N for No)	N	N
3.31	Indicate age group(s) (check all that apply):		
a.	Birth - 3 years	No	No
b.	4 - 5 years	No	No
c.	Parents and Caregivers	No	No
d.	N/A	No	No
3.32	Ages birth to three years program sessions	0	0
3.33	Ages four to five years program sessions	0	0
3.34	Parent and/or caregiver program sessions	0	0
3.35	Total program sessions (total 3.32 + 3.33 + 3.34)	0	0
3.36	Ages birth to three years program attendance	0	0
3.37	Ages four to five years program attendance	0	0
3.38	Parent and/or caregiver program attendance	0	0
3.39	Total program attendance (total 3.36 + 3.37 + 3.38)	0	0
3.40	Collaborators (check all that apply):		
a.	Childcare center(s)	No	No
b.	Public School District(s) and/or BOCES	No	No
c.	Non-Public School(s)	No	No
d.	Other (describe using the State note)	No	No
e.	N/A	No	No

PROGRAMS FOR ENGLISH SPEAKERS OF OTHER LANGUAGES (ESOL)

3.41	Did the library offer programs for English Speakers of Other Languages (ESOL)? (Enter Y for Yes, N for No)	N	N
3.42	Children's program sessions	0	0
3.43	Young adult program sessions	0	0
3.44	Adult program sessions	0	0
3.45	Total program sessions (total 3.42 + 3.43 + 3.44)	0	0
3.46	Children's program attendance	0	0
3.47	Young adult program attendance	0	0

3.48	Adult program attendance	0	0
3.49	Total program attendance (total 3.46 + 3.47 + 3.48)	0	0
3.50	Collaborators (check all that apply):		
a.	Literacy NY (Literacy Volunteers of America)	No	No
b.	Public School District(s) and/or BOCES	No	No
c.	Non-Public School(s)	No	No
d.	Other (describe using the State note)	No	No
e.	N/A	No	No

LIBRARY USE

3.51	Library visits (total annual attendance)	16,000	13,493
3.52	Registered resident borrowers	1,216	1,123
3.53	Registered non-resident borrowers	758	677

WRITTEN POLICIES (Answer Y for Yes, N for No)

3.54	Does the library have an open meeting policy?	Y	Y
3.55	Does the library have a policy protecting the confidentiality of library records?	Y	Y
3.56	Does the library have an Internet use policy?	Y	Y
3.57	Does the library have a disaster policy?	Y	Y

ACCESSIBILITY (Answer Y for Yes, N for No)/b>

3.58	Does the library provide service to persons who cannot visit the library (homebound persons, persons in nursing homes, persons in jail, etc.)?	Y	Y
3.59	Does the library have devices for the deaf and hearing impaired (TTY/TDD)?	N	N

4. LIBRARY TRANSACTIONS

Report all transactions as of the end of the fiscal year reported in Part 1. (Please note: Internal Library usage is not considered part of circulation)

CATALOGED BOOK CIRCULATION

4.1	Adult Fiction Books	7,791	6,845
4.2	Adult Non-fiction Books	3,034	2,556
4.3	Total Adult Books (Total questions 4.1 & 4.2)	10,825	9,401
4.4	Children's Fiction Books	8,635	7,507
4.5	Children's Non-fiction Books	1,842	1,396
4.6	Total Children's Books (Total questions 4.4 & 4.5)	10,477	8,903
4.7	Total Cataloged Book Circulation (Total question 4.3 & 4.6)	21,302	18,304

CIRCULATION OF OTHER MATERIALS

4.8	Circulation of Adult Other Materials	5,565	5,819
4.9	Circulation of Children's Other Materials	3,475	2,916
4.10	Total Circulation of Other Materials (Total questions 4.8 & 4.9)	9,040	8,735
4.11	Grand Total Circulation Transactions (Total questions 4.7 & 4.10)	30,342	27,039

4.12	Grand Total Circulation of Children's Materials (Total questions 4.6 & 4.9)	13,952	11,819
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REFERENCE TRANSACTIONS

4.13	Total Reference Transactions	4,400	4,200
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INTERLIBRARY LOAN - MATERIALS RECEIVED (BORROWED)

4.14	TOTAL MATERIALS RECEIVED	2,633	2,406
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INTERLIBRARY LOAN - MATERIALS PROVIDED (LOANED)

4.15	TOTAL MATERIALS PROVIDED	3,168	3,190
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5. AUTOMATION AND TELECOMMUNICATIONS

Report all information as of December 31, 2008.

SYSTEMS AND SERVICES

5.1	Automated circulation system?	Y	Y
5.2	Online public access catalog (OPAC)?	Y	Y
5.3	Electronic access to your OPAC from outside the library?	Y	Y
5.4	Does the library use Internet filtering software on any computer?	N	N
5.5	Total number of Internet terminals used by the general public.	4	4
5.6	Number of users (in-library only) of public Internet computers per year	1,986	1,138
5.7	Type of connection on public library Internet computers		
a.	Dial-Up	No	No
b.	DSL	No	No
c.	Cable	Yes	Yes
d.	Leased Line	No	No
e.	Municipal Networks (wireless or other)	No	No
f.	State Network	No	No
g.	Fiber	No	No
h.	Other (specify using the State note)	No	No
5.8	Maximum speed of connection on public library Internet computers		
a.	Less than 128 kilobits per second	No	No
b.	129 to 256 kilobits per second	No	No
c.	257 to 768 kilobits per second	No	No
d.	769 kilobits to 1.4 megabits per second	No	No
e.	1.5 megabits per second	No	No
f.	1.6 to 5.0 megabits per second	No	No
g.	6.0 to 10 megabits per second	Yes	Yes
h.	Greater than 10 megabits per second	No	No

6. STAFF INFORMATION

Report all staff information as of the end of the fiscal year reported in Part 1.

FTE (FULL-TIME EQUIVALENT CALCULATION)

6.1	The number of hours per workweek used to compute FTE for all paid library personnel in this section.	40	40
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BUDGETED POSITIONS IN FULL-TIME EQUIVALENTS - Report positions to two decimal places.

6.2	Library Director (certified)	.75	0
6.3	Vacant Library Director (certified)	0	0
6.4	Librarian (certified)	0	0
6.5	Vacant Librarian (certified)	0	0
6.6	Library Manager (not certified)	0	.70
6.7	Vacant Library Manager (not certified)	0	0
6.8	Library Specialist/Paraprofessional (not certified)	.78	.35
6.9	Vacant Library Specialist/Paraprofessional (not certified)	0	0
6.10	Other Staff	.38	1.00
6.11	Vacant Other Staff	0	0
6.12	TOTAL PAID STAFF (Total questions 6.2, 6.4, 6.6, 6.8 & 6.10)	1.91	2.05
6.13	VACANT TOTAL PAID STAFF (Total questions 6.3, 6.5, 6.7, 6.9 & 6.11)	0.00	0.00

SALARY INFORMATION

6.14	FTE - Entry Level Librarian (certified)	0	N/A
6.15	Salary - Entry Level Librarian (certified)	\$0	N/A
6.16	FTE - Library Director (certified)	.75	N/A
6.17	Salary - Library Director (certified)	\$28,080	N/A
6.18	FTE - Library Manager (not certified)	0	.70
6.19	Salary - Library Manager (not certified)	\$0	\$20,384

7. MINIMUM PUBLIC LIBRARY STANDARDS

Report all information as of December 31, 2008.

7.1	1. Is governed by board-approved written bylaws.	Y	Y
7.2	2. Has a board-approved written long range plan of service.	Y	Y
7.3	3. Presents an annual report to the community.	Y	Y
7.4	4. Has board-approved written policies.	Y	Y
7.5	5. Presents an annual written budget to appropriate funding agencies.	Y	Y
7.6	6. Periodically evaluates the effectiveness of the collection and services in meeting community needs.	Y	Y
7.7	7. Is open the minimum standard number of public service hours for population served. (see instructions)	Y	Y
8.	Maintains a facility to meet community needs, including adequate:		
7.8	8a. space	Y	Y
7.9	8b. lighting	Y	Y

7.10	8c. shelving	Y	Y
7.11	8d. seating	Y	Y
7.12	8e. restroom (see instructions)	Y	Y
9.	Has the equipment and connections necessary to facilitate access to information:		
7.13	9a. telephone	Y	Y
7.14	9b. photocopier (see instructions)	Y	Y
7.15	9c. microcomputer or terminal	Y	Y
7.16	9d. printer	Y	Y
7.17	9e. telefacsimile capability (see instructions)	Y	Y
7.18	10. Distributes printed information listing the library's hours open, borrowing rules, services, location and phone number.	Y	Y
7.19	11. Employs a paid director in accordance with the provisions of section 90.8 of Commissioner's Regulations. (see instructions)	Y	Y

8. PUBLIC SERVICE INFORMATION

Report all information as of the end of the fiscal year reported in Part 1.

PUBLIC SERVICE OUTLETS - Libraries reporting main libraries, branches and bookmobiles should complete Service Outlets Information in Part 9.

8.1	Main Library	1	1
8.2	Branches	0	0
8.3	Bookmobiles	0	0
8.4	Other Outlets	0	0
8.5	TOTAL PUBLIC SERVICE OUTLETS (Total questions 8.1 - 8.4)	1	1

PUBLIC SERVICE HOURS - Report hours to two decimal places.

8.6	Minimum Weekly Total Hours - Main Library	35.00	35.00
8.7	Minimum Weekly Total Hours - Branch Libraries	0	N/A
8.8	Minimum Weekly Total Hours - Bookmobiles	0	N/A
8.9	Minimum Weekly Total Hours - Total Hours Open (Total questions 8.6 - 8.8)	35.00	35.00
8.10	Annual Total Hours - Main Library	1,730	1,519
8.11	Annual Total Hours - Branch Libraries	0	0
8.12	Annual Total Hours - Bookmobiles	0	0
8.13	Annual Hours Open - Total Hours Open (Total questions 8.10 through 8.12)	1,730.00	1,519.00

9. SERVICE OUTLET INFORMATION

NOTE: Libraries reporting Public Service Outlets in questions 8.1, 8.2 and 8.3 of Part 8 are required to complete this part of the Annual Report. Use this section to enter outlet information on main libraries, branches or bookmobiles. Complete one record for *each* main library, branch or bookmobile.

1.	Outlet Name	Galway Public Library	Galway Public Library
2.	Outlet Name Status (State Use Only - Do <u>Not</u> Modify)	00 (for no change)	00 (for no change)
3.	Street Address	5264 North St.	5264 North St.
4.	Outlet Street Address Status	00 (for no change)	00 (for no change)
5.	City	Galway	Galway

6.	Zip Code	12074	12074
7.	Four-Digit Zip Code Extension	2431	2431
8.	Phone (enter 10 digits only)	(518) 882-6385	(518) 882-6385
9.	Fax Number (enter 10 digits only)	(518) 882-6385	(518) 882-6385
10.	E-mail Address	galway@sals.edu	galway@sals.edu
11.	Outlet URL	www.galwaypubliclibrary.org	www.galwaypubliclibrary.org
12.	County	Saratoga	Saratoga
13.	Outlet Type Code (select one):	CE	CE
14.	Enter the appropriate outlet code (select one):	LRF	LRF
15.	Indicate the year this outlet was initially constructed	1989	1989
16.	Indicate the year the outlet underwent a major renovation costing \$25,000 or more	N/A	N/A
17.	Square footage of the outlet	1,800	1,800
18.	Does the outlet have a building entrance that is physically accessible to the person in a wheelchair?	Y	Y
19.	Is every public part of the outlet accessible to the person in a wheelchair?	Y	Y
20.	<i>LIBID</i>	7600522500	7600522500
21.	<i>FSCSID</i>	NY9000	NY9000
22.	<i>Metropolitan Status Code (State Use Only - Do <u>Not</u> Modify)</i>	NO	NO
23.	<i>Number of Bookmobiles in the Bookmobile Outlet Record</i>	0	0
24.	<i>Structure Status (State Use Only - Do <u>Not</u> Modify)</i>	00 (for no change from previous year)	00 (for no change from previous year)

10. OFFICERS AND TRUSTEES

Report information about trustee meetings as of December 31, 2008. All public and association libraries are required by Education Law to hold at least four meetings a year.

BOARD MEETINGS

10.1	Total number of board meetings held during calendar year (January 1, 2008 to December 31, 2008)	12	12
10.2	Number of <u>voting</u> positions on library board.	7	7

BOARD MEMBER SELECTION

10.3	Enter Selection Code (select one):	EP - board members are elected in a public election	EP - board members are elected in a public election
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List Officers and Board Members for the **2009 Calendar Year**. Complete one record for *each* board member.

1.	Title of Board Member (select one):	Mrs.	Mrs.
2.	First Name of Board Member	Arlene	Arlene
3.	Last Name of Board Member	Rhodes	Rhodes
4.	Mailing Address	PO Box 25	PO Box 25
5.	City	Galway	Galway
6.	Zip Code (5 digits only)	12074	12074
7.	Phone for the Board President only (enter 10 digits only)	N/A	(518) 882-1297
8.	E-mail address	N/A	N/A
9.	Office Held or Trustee	Trustee	President
10.	Term Expires	July	July

11.	Term Expires - Year (yyyy)	2009	2009
1.	Title of Board Member (select one):	Ms.	<i>Ms.</i>
2.	First Name of Board Member	Joanna	<i>Joanna</i>
3.	Last Name of Board Member	Lasher	<i>Lasher</i>
4.	Mailing Address	2292 Hermance Road	<i>2292 Hermance Road</i>
5.	City	Galway	<i>Galway</i>
6.	Zip Code (5 digits only)	12074	<i>12074</i>
7.	Phone for the Board President only (enter 10 digits only)	(518) 882-1515	<i>N/A</i>
8.	E-mail address	N/A	<i>N/A</i>
9.	Office Held or Trustee	President	<i>Vice President</i>
10.	Term Expires	July	<i>July</i>
11.	Term Expires - Year (yyyy)	2011	<i>2011</i>
1.	Title of Board Member (select one):	Mrs.	<i>Ms.</i>
2.	First Name of Board Member	Evelyn	<i>Elizabeth</i>
3.	Last Name of Board Member	Hanna	<i>Parker</i>
4.	Mailing Address	5456 Parkis Mill Road	<i>285 Southline Road</i>
5.	City	Galway	<i>Galway</i>
6.	Zip Code (5 digits only)	12074	<i>12074</i>
7.	Phone for the Board President only (enter 10 digits only)	N/A	<i>N/A</i>
8.	E-mail address	N/A	<i>N/A</i>
9.	Office Held or Trustee	Trustee	<i>Secretary</i>
10.	Term Expires	July	<i>July</i>
11.	Term Expires - Year (yyyy)	2011	<i>2009</i>
1.	Title of Board Member (select one):	Mrs.	<i>Mrs.</i>
2.	First Name of Board Member	Linda	<i>Linda</i>
3.	Last Name of Board Member	Carpenter	<i>Carpenter</i>
4.	Mailing Address	2434 Old Mill Road	<i>2434 Old Mill Road</i>
5.	City	Galway	<i>Galway</i>
6.	Zip Code (5 digits only)	12074	<i>12074</i>
7.	Phone for the Board President only (enter 10 digits only)	N/A	<i>N/A</i>
8.	E-mail address	N/A	<i>N/A</i>
9.	Office Held or Trustee	Treasurer	<i>Treasurer</i>
10.	Term Expires	July	<i>July</i>
11.	Term Expires - Year (yyyy)	2013	<i>2008</i>
1.	Title of Board Member (select one):	Mrs.	<i>Mrs.</i>
2.	First Name of Board Member	Lauralyn	<i>Lauralyn</i>
3.	Last Name of Board Member	Sakala	<i>Sakala</i>
4.	Mailing Address	474 Centerline Road	<i>474 Centerline Road</i>
5.	City	Galway	<i>Galway</i>
6.	Zip Code (5 digits only)	12074	<i>12074</i>
7.	Phone for the Board President only (enter 10 digits only)	N/A	<i>N/A</i>
8.	E-mail address	N/A	<i>N/A</i>
9.	Office Held or Trustee	Vice President	<i>Trustee</i>
10.	Term Expires	July	<i>July</i>

11.	Term Expires - Year (yyyy)	2010	2010
1.	Title of Board Member (select one):	Mrs.	<i>Mr.</i>
2.	First Name of Board Member	Christina	<i>Harold</i>
3.	Last Name of Board Member	Sowle	<i>Moran</i>
4.	Mailing Address	187 Potter Hollow Road	<i>PO Box 447</i>
5.	City	Galway	<i>Galway</i>
6.	Zip Code (5 digits only)	12074	<i>12074</i>
7.	Phone for the Board President only (enter 10 digits only)	N/A	<i>N/A</i>
8.	E-mail address	N/A	<i>N/A</i>
9.	Office Held or Trustee	Trustee	<i>Trustee</i>
10.	Term Expires	July	<i>July</i>
11.	Term Expires - Year (yyyy)	2009	2011
1.	Title of Board Member (select one):	Mrs.	<i>Mrs.</i>
2.	First Name of Board Member	Mary	<i>Mary</i>
3.	Last Name of Board Member	Brisson	<i>Brisson</i>
4.	Mailing Address	2083 East Street	<i>2083 East Street</i>
5.	City	Galway	<i>Galway</i>
6.	Zip Code (5 digits only)	12074	<i>12074</i>
7.	Phone for the Board President only (enter 10 digits only)	N/A	<i>N/A</i>
8.	E-mail address	N/A	<i>N/A</i>
9.	Office Held or Trustee	Secretary	<i>Trustee</i>
10.	Term Expires	July	<i>July</i>
11.	Term Expires - Year (yyyy)	2012	2012

11. OPERATING FUNDS RECEIPTS

Report financial data based on the fiscal reporting year reported in Part 1. *ROUND TO THE NEAREST DOLLAR.*

LOCAL PUBLIC FUNDS

Specify by name the municipalities or districts which are the source of funds.

11.1	Does the library receive any local public funds? If yes, complete one record for each funding source; if no, go to question 11.3.	Y	Y
1.	Source of Funds	School District	<i>Town</i>
2.	Name of funding County, Municipality or District	Galway Central School District	<i>Galway</i>
3.	Amount	\$89,500	<i>\$41,250</i>
4.	Subject to Public Vote	Y	<i>N</i>
5.	Written Contractual Agreement	Y	<i>N</i>
11.2	TOTAL LOCAL PUBLIC FUNDS	\$89,500	<i>\$129,104</i>

SYSTEM CASH GRANTS TO MEMBER LIBRARY

11.3	Local Library Services Aid (LLSA)	\$2,052	<i>\$1,500</i>
11.4	Central Library Aid (CLDA and/or CBA)	\$0	<i>\$0</i>
11.5	Additional State Aid received from the System	\$0	<i>\$0</i>
11.6	Federal Aid received from the System	\$0	<i>\$0</i>
11.7	Other Cash Grants	\$0	<i>\$0</i>
11.8	TOTAL SYSTEM CASH GRANTS (Add Questions 11.3, 11.4, 11.5, 11.6 and 11.7)	\$2,052	<i>\$1,500</i>

OTHER STATE AID

11.9	State Aid other than LLSA, Central Library Aid (CLDA and/or CBA), or other State Aid reported as system cash grants	\$9,375	\$12,189
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FEDERAL AID FOR LIBRARY OPERATION

11.10	LSTA	\$0	\$0
11.11	Other Federal Aid	\$0	\$0
11.12	TOTAL FEDERAL AID (Add Questions 11.10 and 11.11)	\$0	\$0
11.13	CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE	\$0	\$0

OTHER RECEIPTS

11.14	Gifts and Endowments	\$4,054	\$5,643
11.15	Fund Raising	\$0	\$0
11.16	Income from Investments	\$3,476	\$379
11.17	Library Charges	\$4,161	\$3,398
11.18	Other	\$3,251	\$48,857
11.19	TOTAL OTHER RECEIPTS (Add Questions 11.14, 11.15, 11.16, 11.17 and 11.18)	\$14,942	\$58,277
11.20	TOTAL OPERATING FUND RECEIPTS (Add Questions 11.2 , 11.8, 11.9, 11.12, 11.13 and 11.19)	\$115,869	\$201,070
11.21	BUDGET LOANS	\$0	\$0

TRANSFERS

11.22	From Capital Fund (Same as Question 14.8)	\$0	\$0
11.23	From Other Funds	\$12,625	\$0
11.24	TOTAL TRANSFERS (Add Questions 11.22 and 11.23)	\$12,625	\$0
11.25	BALANCE - Beginning of Fiscal Year Ending 2008 (Same as Question 12.38 of previous year if fiscal year has not changed)	\$106,211	\$68,939
11.26	GRAND TOTAL RECEIPTS, BUDGET LOANS, TRANSFERS AND BALANCE (Add Questions 11.20, 11.21, 11.24 and 11.25; Same as Question 12.39)	\$234,705	\$270,009

12. OPERATING FUND DISBURSEMENTS

STAFF EXPENDITURES

Salaries & Wages Paid from Library Funds

12.1	Certified Librarians	\$21,376	\$0
12.2	Other Staff	\$30,466	\$46,061
12.3	Total Salaries & Wages Expenditures (Add Questions 12.1 and 12.2)	\$51,842	\$46,061
12.4	Employee Benefits Expenditures	\$5,333	\$2,237
12.5	Total Staff Expenditures (Add Questions 12.3 and 12.4)	\$57,175	\$48,298

COLLECTION EXPENDITURES

12.6	Print Materials Expenditures	\$7,965	\$8,345
12.7	Electronic Materials Expenditures	\$0	\$0
12.8	Other Materials Expenditures	\$1,949	\$3,463
12.9	Total Collection Expenditures (Add Questions 12.6, 12.7 and 12.8)	\$9,914	\$11,808

CAPITAL EXPENDITURES FROM OPERATING FUNDS

12.10	From Local Public Funds (71PF)	\$0	\$0
12.11	From Other Funds (71OF)	\$0	\$0
12.12	Total Capital Expenditures (Add Questions 12.10 and 12.11)	\$0	\$0

OPERATION AND MAINTENANCE OF BUILDINGS

Repairs to Building & Building Equipment

12.13	From Local Public Funds (72PF)	\$3,032	\$0
12.14	From Other Funds (72OF)	\$0	\$0
12.15	Total Repairs (Add Questions 12.13 and 12.14)	\$3,032	\$0
12.16	Other Disbursements for Operation & Maintenance of Buildings	\$6,301	\$5,630
12.17	Total Operation & Maintenance of Buildings (Add Questions 12.15 and 12.16)	\$9,333	\$5,630

MISCELLANEOUS EXPENSES

12.18	Office and Library Supplies	\$2,153	\$1,267
12.19	Telecommunications	\$786	\$545
12.20	Binding Expenses	\$0	\$0
12.21	Postage and Freight	\$597	\$1,492
12.22	Other Miscellaneous	\$12,263	\$21,503
12.23	Total Miscellaneous Expenses (Add Questions 12.18, 12.19, 12.20, 12.21 and 12.22)	\$15,799	\$24,807
12.24	CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE	\$4,378	\$3,846

DEBT SERVICE

Capital Purposes Loans (Principal and Interest)

12.25	From Local Public Funds (73PF)	\$0	\$0
12.26	From Other Funds (73OF)	\$0	\$0
12.27	Total (Add Questions 12.25 and 12.26)	\$0	\$0
12.28	Budget Loans (Principal and Interest)	\$0	\$0
12.29	Short-Term Loans	\$0	\$0
12.30	Total Debt Service (Add Questions 12.27, 12.28 and 12.29)	\$0	\$0
12.31	TOTAL OPERATING FUND DISBURSEMENTS (Add Questions 12.5, 12.9, 12.12, 12.17, 12.23, 12.24 and 12.30)	\$96,599	\$94,389

TRANSFERS

Transfers to Capital Fund

12.32	From Local Public Funds (76PF)	\$0	\$0
12.33	From Other Funds (76OF)	\$766	\$0
12.34	Total Transfers to Capital Fund (Add Questions 12.32 and 12.33; same as Question 13.8)	\$766	\$0
12.35	Transfer to Other Funds	\$0	\$69,409
12.36	TOTAL TRANSFERS (Add Questions 12.34 and 12.35)	\$766	\$69,409
12.37	TOTAL DISBURSEMENTS AND TRANSFERS (Add Questions 12.31 and 12.36)	\$97,365	\$163,798
12.38	BALANCE IN OPERATING FUND -at the End of Fiscal Year Ending 2008	\$137,340	\$106,211
12.39	GRAND TOTAL DISBURSEMENTS, TRANSFERS & BALANCE (Add Questions 12.37 and 12.38; same as Question 11.26)	\$234,705	\$270,009

ASSURANCE

12.40	The Library operated under its plan of service in accordance with the provisions of Education law and the Regulations of the Commissioner, and assures that the "Annual Report" was reviewed and accepted by the Library Board on (date - mm/dd/yyyy).	2/16/2009	02/06/08
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FISCAL AUDIT

12.41	Last audit performed (mm/dd/yyyy)	N/A	N/A
12.42	Time period covered by this audit (mm/dd/yyyy) - (mm/dd/yyyy)	N/A	N/A
12.43	Indicate type of audit (select one):	N/A	N/A

CAPITAL FUND

12.44	Does the library have a Capital Fund? Enter Y for Yes, N for No. If No, stop here. If Yes, complete the Capital Fund Report.		Y
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13. CAPITAL FUND RECEIPTS

Report financial data based on the fiscal year reported in Part 1 of this report
ROUND TO THE NEAREST DOLLAR.

REVENUES FROM LOCAL SOURCES

13.1	Revenues from Local Government Sources	\$0	\$0
13.2	All Other Revenues from Local Sources	\$0	\$0
13.3	Total Revenues from Local Sources (Add Questions 13.1 and 13.2)	\$0	\$0

STATE AID FOR CAPITAL PROJECTS

13.4	State Aid Received for Construction	\$0	\$0
13.5	Other State Aid	\$0	\$0
13.6	Total State Aid (Add Questions 13.4 and 13.5)	\$0	\$0

FEDERAL AID FOR CAPITAL PROJECTS

13.7	TOTAL FEDERAL AID	\$0	\$0
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INTERFUND REVENUE

13.8	Transfer from Operating Fund (Same as Question 12.34)	\$766	\$0
13.9	TOTAL REVENUES (Add Questions 13.3, 13.6, 13.7 and 13.8)	\$766	\$0
13.10	NON-REVENUE RECEIPTS	\$32,257	\$1,363
13.11	TOTAL RECEIPTS (Add Questions 13.9 and 13.10)	\$33,023	\$1,363
13.12	CASH BALANCE - Beginning of Fiscal Year Ending 2008 (Same as Question 14.11 of previous year, if fiscal year has not changed)	\$22,676	\$21,313
13.13	TOTAL RECEIPTS AND BALANCE (Add Questions 13.11 and 13.12; same as Question 14.12)	\$55,699	\$22,676

14. CAPITAL FUNDS DISBURSEMENTS

PROJECT EXPENDITURES

14.1	Construction	\$0	\$0
14.2	Incidental Construction	\$0	\$0
Other Disbursements			
14.3	Purchase of Buildings	\$0	\$0
14.4	Interest	\$0	\$0
14.5	Collection Expenditures	\$0	\$0
14.6	Total Other Disbursements (Add Questions 14.3, 14.4 and 14.5)	\$0	\$0
14.7	TOTAL PROJECT EXPENDITURES (Add Questions 14.1, 14.2 and 14.6)	\$0	\$0
14.8	TRANSFER TO OPERATING FUND (Same as Question 11.22)	\$0	\$0
14.9	NON-PROJECT EXPENDITURES	\$0	\$0
14.10	TOTAL DISBURSEMENTS AND TRANSFERS (Add Questions 14.7, 14.8 and 14.9)	\$0	\$0
14.11	CASH BALANCE - End Of Fiscal Year ending 2008	\$55,699	\$22,676
14.12	TOTAL CASH DISBURSEMENTS AND BALANCE (Add Questions 14.10 and 14.11; same as Question 13.13)	\$55,699	\$22,676

15. FEDERAL TOTALS

Note: See instructions for definitions and calculations of each of these Federal Totals.

"Note: All fields in Part 15 are pre-calculated formulas; there is no need to enter data in the section."

15.1	Total ALA-MLS	0.75	0.00
15.2	Total Librarians	1.53	1.05
15.3	All Other Paid Staff	0.38	1.00
15.4	Total Paid Employees	1.91	2.05
15.5	State Government Revenue	\$11,427	\$13,689
15.6	Federal Aid Revenue	\$0	\$0
15.7	Other Operating Revenue	\$14,942	\$58,277
15.8	Total Operating Revenue	\$115,869	\$201,070

15.9	Other Operating Expenditures	\$29,510	\$34,283
15.10	Total Operating Expenditures	\$96,599	\$94,389
15.11	Capital Expenditures	\$0	\$0
15.12	Print Materials	21,567	22,446
15.13	Total Registered Borrowers	1,974	1,800
15.14	Other Capital Revenue and Receipts	\$33,023	\$1,363

16. FOR NEW YORK STATE LIBRARY USE ONLY

16.1	LIB ID	7600522500	7600522500
16.2	Interlibrary Relationship Code	ME	ME
16.3	Legal Basis Code	LD	LD
16.4	Administrative Structure Code	SO	SO
16.5	FSCS Public Library Definition	Y	Y
16.6	Geographic Code	SD1	SD1
16.7	FSCS ID	NY9000	NY9000

SUGGESTED IMPROVEMENTS

Library Name:	Galway Public Library	<i>Galway Public Library</i>
Library System:	Southern Adirondack Library System	<i>Southern Adirondack Library System</i>
Name of Person Completing Form:	Ashley Poulin	<i>Stephanie Young</i>
Phone Number:	(518) 882-6385	<i>(518) 882-6385</i>

Please share your suggestions for improving the *Annual Report*. Thank you!